

☆ Shown as a negative amount due to income exceeding the costs associated with these activities

**THIS IS HOW WE SPEND THE MONEY**

Newcastle-under-Lyme Borough Council currently spends £15.5 million providing our services to you.

From this £15.5 million we need to save approximately £2.5 million - a reduction of 16%, in the budget setting process for 2013/14 and 2014/15. (£2.5 million in total).

**Corporate Expenditure** ☆

- Interest and Investment Income
- Investment Properties
- Pension Liabilities Account

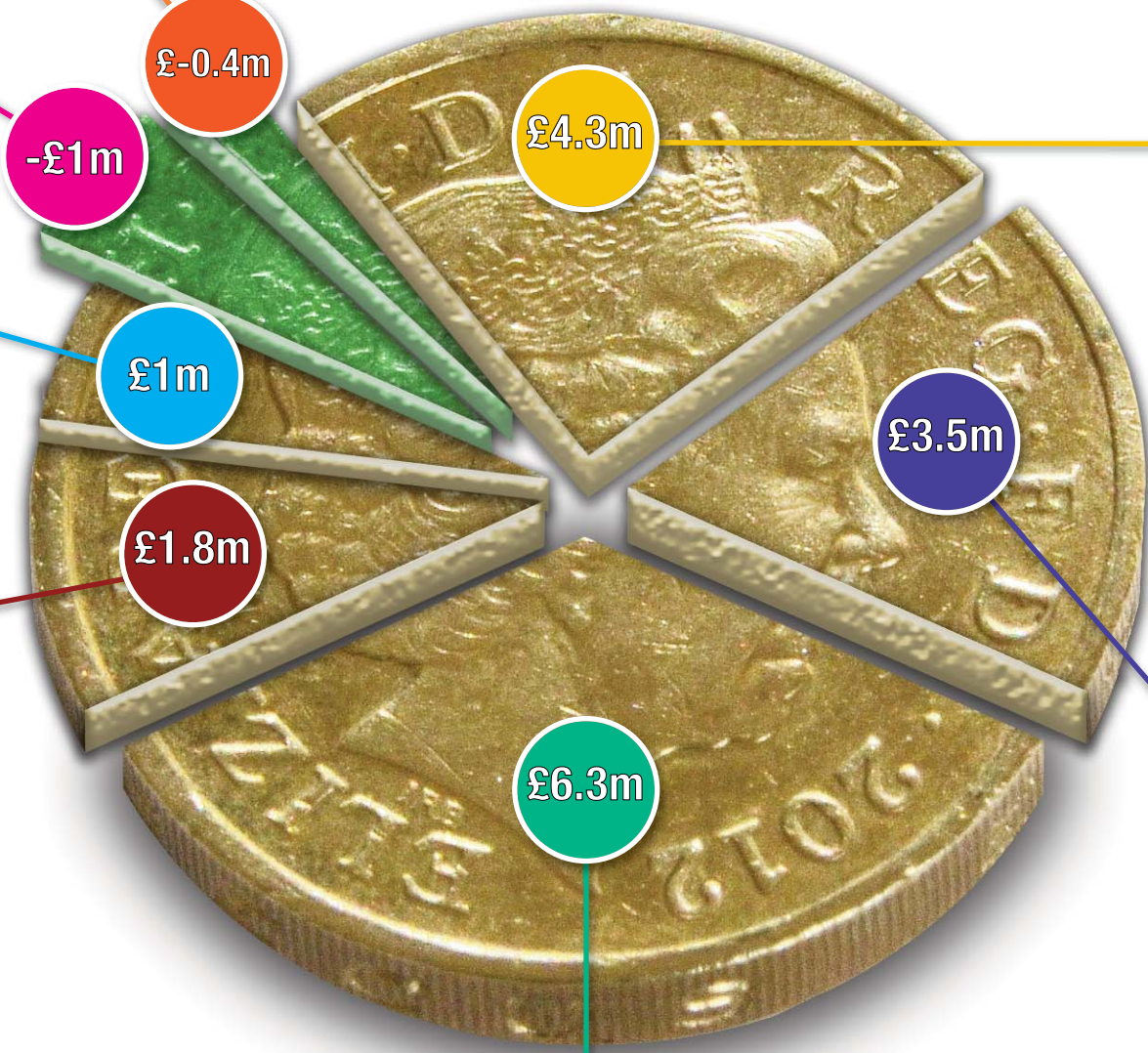
**Highways, Roads and Transport** ☆

- Highways/Roads (Structural)
- Highways/Roads (Routine)
- Street Lighting
- Parking Services
- Public Transport
- Traffic Management and Road Safety
- Transport Planning, Policy and Strategy



**Housing Services**

- Private Sector Housing Renewal
- Housing Benefit Payments
- Housing Benefit Administration
- Enabling
- Licensing of Private Sector Landlords
- Housing Strategy
- Housing Advice
- Housing Advances
- Homelessness



**Central Services**

- Council Tax Collection
- NNDR (Business Rates) Collection
- Non Distributed Costs
- Members Services and Committee Administration
- Mayoralty
- Registration of Electors
- Conducting Elections
- Corporate Management
- Local Land Charges
- General Grants, Bequests and Donations
- Emergency Planning



**Planning Services**

- Building Control
- Development Control Enforcement
- Development Control Applications and Appeals
- Planning Policy
- Environmental Initiatives
- Economic Development Commercial Portfolio
- Economic Development - Other
- Economic Development Government Initiatives
- Community Development



**Cultural Services**

- Museum and Art Gallery
- Theatres and Public Entertainment
- Parks and Open Spaces
- Allotments
- Golf Course
- Community Recreation Service
- Community Centres
- Sports and Leisure Centres
- Tourism
- Cultural Management and Support Services



**Environmental Services**

- Cemetery and Cremation Services
- Environmental Protection
- Pollution Control
- Environmental Crime
- Food and Safety
- Public Conveniences
- Licensing
- Dog Warden Services
- Infectious Diseases
- Pest Control
- Public Health
- Water Safety
- Community Safety - Crime Reduction
- Community Safety - CCTV
- Community Safety - Safety Devices
- Footpath Lighting
- Flood Defence and Land drainage
- Street Cleansing
- Waste Collection
- Recycling
- Waste Disposal
- Waste Strategy
- Trade Waste
- Waste Minimization
- Climate Change Costs
- Environmental Management and Support Services
- Streetscene